



**Corning Community College
Department of Intercollegiate Athletics
2023-2024 EADA Report**

Prepared by

**Isaac Bushey
Director of Athletics**

October 14, 2024

Name of Reporting Institution:

Corning Community College

Information for the Reporting Year:

Beginning: September 1, 2023 Ending: August 31, 2024

Number of full-time undergraduates by gender:

	Number	Percent
Male undergraduates:	372	46%
Female undergraduates:	435	54%
Total undergraduates:	807	100%

Institutional Contact:

Primary Contact Person: Isaac Bushey

Title: Director of Athletics

Telephone Number: 607-962-9552

Email address: ibushey@corning-cc.edu

Date completed: October 14, 2024

Current Classification:

NJCAA Division III

Athletic Participation:

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	M. Teams	W. Teams	M. Teams	W. Teams	M. Teams	W. Teams
Baseball	23		1			
Basketball, M	14		1			
Basketball, W		10		3		
Cross Country, M	4					
Cross Country, W		1				
Esports, Coed	8	2				
Softball		17				
Volleyball		12		3		
Total Participants	49	42	0	2		
Percentage	55%	45%				
Unduplicated Number of Participants	48	39				
Total Participants	87					

Head Coaches- Men's Teams:

	Male Head Coaches				Female Head Coaches				
Sport	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1						1
Basketball		1	1						1
Cross Country		1		1					1
Total	0	3	2	1	0	0	0	0	3

Head Coaches- Women's Teams:

Sport	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1	1						1
Cross Country		1		1					1
Softball						1	1		1
Volleyball						1		1	1
Total	0	2	1	1	0	2	1	1	4

Head Coaches- Coed:

Sport	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Esports		1	1						1

Head Coaches' Salaries: Men's, Women's, Coed Teams:

	Men's Teams	Women's Teams	Coed Teams
Average Institutional Salary per Head Coaching Position (for coaching duties only)	\$4,458	\$5,106	\$5,000
Number of Head Coaching Positions Used to Calculate the Average	3	4	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE Calculations)	0	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$15,921	\$16,082	\$16,129
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.84	1.27	.31

Assistant Coaches- Men's Teams:

	Male Assistant Coaches				Female Assistant Coaches				
Sport	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		1	1						1
Basketball		1		1					1
Cross Country						0		0	0
Total	0	2	1	1	0	0	0	0	2

Assistant Coaches- Women's Teams:

	Male Assistant Coaches				Female Assistant Coaches				
Sport	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1		1					1
Cross Country									
Softball									
Volleyball		1		1					1
Total	0	2	0	2	0	0	0	0	2

Assistant Coaches- Coed Teams:

	Male Assistant Coaches				Female Assistant Coaches				
Sport	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Esports		0		0		0		0	0

Assistant Coaches' Salaries: Men's, Women's, and Coed Teams:

	Men's Teams	Women's Teams	Coed Teams
Average Institutional Salary per Assistant Coaching Position (for coaching duties only)	\$2,710	\$1,965	0
Number of Assistant Coaching Positions Used to Calculate the Average	2	2	0
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE Calculations)	0	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$15,941	\$15,720	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.34	0.25	0

Operating Expenses- Coed Team:

	Men's Teams			Women's Teams			
Sport	Participants	Operating Expenses (avg.) per Participant	By Team	Participants	Operating Expenses (avg.) per Participant	By Team	Total Operating Expenses
Esports	8	\$0	\$0	2	\$0	\$0	\$0
Grand Total Operating Expenses	Participants		By Team	Participants		By Team	Total Operating Expenses
	49		\$72,563	42		\$124,586	\$197,149

Total Expenses- Men's, Women's, and Coed Teams:

Sport	Men's Teams	Women's Teams	Total
Basketball	\$34,405	\$29,584	\$63,989
Baseball	\$45,539		\$45,539
Cross Country	\$18,378	\$4,594	\$22,972
Softball		\$95,194	\$95,194
Volleyball		\$27,786	\$27,786
Total Expenses Men's and Women's Teams (Except Men's & Women's Basketball)	\$63,917	\$127,574	\$191,491
Total Expenses Men's & Women's Teams	98,322	157,158	255,480
Total Expenses Coed Teams	\$5,600	\$1,400	\$7,000
Not Allocated by Gender/Sport			\$14,932
Total			\$277,412

Total Revenues- Men's, Women's, and Coed Teams:

Sport	Men's Teams	Women's Teams	Total
Basketball	\$34,405	\$29,584	\$63,989
Baseball	\$45,539		\$45,539
Cross Country	\$18,378	\$4,594	\$22,972
Softball		\$95,194	\$95,194
Volleyball		\$27,786	\$27,786
Total Revenues of all Sports, Except football and Basketball, Combined	\$63,917	\$127,574	\$191,491
Total Revenues Men's and Women's Teams	\$98,322	\$157,158	\$255,480
Total Revenues Coed Teams	\$5,600	\$1,400	\$7,000
Not Allocated by Gender/Sport			\$14,932
Total			\$277,412

Total Expenses and Revenues- Men's and Women's Teams:

	Expenses	Revenues
Sport		
Baseball	\$45,539	\$45,539
Basketball, M	\$34,405	\$34,405
Basketball, W	\$29,584	\$29,584
Cross Country, M	\$18,378	\$18,378
Cross Country, W	\$4,594	\$4,594
Softball	\$95,194	\$95,194
Volleyball	\$27,786	\$27,786
ESports Co-ed	\$7,000	\$7,000
Total	\$262,480	\$262,480

Total Expenses and Revenues of all Sports, Except Football and Basketball, Combined:

	Expenses	Revenues
Sport		
Men's Basketball	\$34,405	\$34,405
All Other Men's Teams	\$63,917	\$63,917
Total Men's Program	\$98,322	\$98,322
Women's Basketball	\$29,584	\$29,584
All Other Women's Teams	\$127,574	\$127,574
Total Women's Program	\$157,158	\$157,158
Total Expenses Coed Teams	\$7,000	\$7,000
Total	\$262,480	\$262,480